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ANNEX B

National Electrification Administration Procurement Monitoring Report as of January to June 2019

Code (NACSPAP)	Procurement Program/Project		PMO/End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Bidders	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance			Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	PR 2018 - PO 2018																		-			-										
	PR. NO. 18-12-174	Laptop Computer	NETI, FSAD & ITSDD	Small Value (Sec. 53.9)		1/11/2019												IGF	385,000.00		385,000.00	-										
	PO. NO 19-02-005	16/35 MM Production Supply																	-			234,528.00		234,528.00								
	PO. NO 19-02-006	Advance Microsystems Corporation																	-			82,900.00		82,900.00								
	PR. NO. 18-04-181	Scanner, Fax Machines & LCD Projector	HRAD-GSD	Small Value (Sec. 53.9)		12/22/2018							2/28/2019		4/26/2019	4/26/2019		IGF	52,800.00		52,800.00	-										
	PO. NO 19-02-004	Sandhel Trading											3/28/2019		3/29/2019	3/29/2019			-			45,000.00		45,000.00								
	PO. NO 19-02-007	Advance Microsystem Corporation																	-			6,980.00		6,980.00								
	PR. NO. 18-12-185	Smart UPS C 300 VA Rack Mount LCD 230v	ITSDD	Small Value (Sec 53.9)														IGF	350,000.00		350,000.00	147,830.00		147,830.00								
	PO. NO 19-12-256	Advance Solution																														
	PR. NO. 18-04-186	Preventive Maintenance & Repair Services for PACU	ITSDD	Small Value (Sec. 53.9)														IGF	100,000.00		100,000.00	47,000.00		47,000.00								
	PO. NO 19-02-008	Digital Network Communication (CANCELLED)																														
	PR. NO. 18-04-191	i7 Laptop Computer	ITCSD	Small Value (Sec. 53.9)														IGF	170,000.00		170,000.00	82,000.00		82,000.00								
	PO. NO 19-02-009	Any Network Systems, Inc.																														
	PR. NO. 18-04-203	1TB	ECMS-MCSO	Small Value (Sec. 53.9)														IGF	4,000.00	4,000.00		3,680.00	3,680.00										
	PO. NO 19-01-010	Advance Microsystem Corporation																														
	PR. NO. 19-01-001	EnerNEA Vol. XV, No. 4	CCSMO	Small Value (Sec. 53.9)														IGF	18,000.00	18,000.00		14,580.00	14,580.00										
	PO. NO 19-01-001	Best Shot Printing																														
	PR. NO. 19-01-002	CANCELLED																	-			-										CANCELLED
	PR. NO. 19-01-004	Toner Cartridge	NETI	Shopping (Sec 52.1.b)														IGF	52,000.00	52,000.00		49,900.00	49,900.00										
	PO. NO 19-02-003	Quartz Business Products Corporation (Cancelled wrong offered)																														
	PO. NO 19-06-064	The Value Systems Phils. Inc																														
	PR. NO. 19-01-005	Advertising/RA No. 11039	CORSEC	Small Value (Sec. 53.9)														IGF	89,107.00	89,107.00		89,107.00	89,107.00										
	PO. NO 19-01-002	Philippines Star																														
	PR. NO. 19-01-006	Desktop Computer i5 (CANCELLED)	CCSMO																-			-										CANCELLED
	PR. NO. 19-01-007	Labor for the installation of Elevator Parts	HRAD-GSD	Small Value (Sec. 53.9)														IGF	6,000.00	6,000.00		6,000.00	6,000.00									CANCELLED
	PR. NO. 19-01-008	Printer	ECMS	Small Value (Sec. 53.9)														IGF	36,500.00		36,500.00	20,066.00		20,066.00								
	PO. NO 19-02-014	Advance Solution Inc.																														
	PR. NO. 19-01-009	CANCELLED																	-			-										CANCELLED
	PR. NO. 19-02-010	Numbering Machines	IAQSMO-FSAD	Small Value (Sec. 53.9)														IGF	3,500.00	3,500.00		3,450.00	3,450.00									
	PO. NO 19-03-016	Molanio Enterprises																														
	PR. NO. 19-02-013	1 unit 2TB and 2 units 1TB	OA	Small Value (Sec. 53.9)														IGF	12,500.00	12,500.00		11,885.00	11,885.00									
	PO. NO 19-03-015	Imax Technologies Inc.																														
	PR. NO. 19-02-015	1st Quarter Training Supplies	NETI	Shopping (Sec 52.1.b)														IGF	251,682.47	251,682.47		144,370.00	144,370.00									
	PO. NO 19-03-026	Molanio Enterprises																														
	PR. NO. 19-02-016	Ink and Toner Cartridge	HRAD-GSD	Shopping (Sec 52.1 b)														IGF	385,339.00	385,339.00		-										
	PO. NO 19-03-022	Ecopy Corporation																				49,656.00	49,656.00									
	PO. NO 19-03-023	Advance Solutions Inc.																				47,490.00	47,490.00									
	PO. NO 19-03-024	Group 5 Audio Visual																				94,300.00	94,300.00									
	PO. NO 19-03-027	Advance Solutions Inc.																				16,434.00	16,434.00									
	PO. NO 19-03-028	Quartz Business Products Corp.																				16,380.00	16,380.00									
	PR. NO. 19-02-017	Motolite Battery	GSD-TOSU	Small Value (Sec. 53.9)														IGF	5,000.00	5,000.00		5,000.00	5,000.00									
	PO. NO 19-02-012	Richwell Trading Corp.																														
	PR. NO. 19-02-018	Printing of NEA Motor Vehicle Sticker	HRAD-GSD	Small Value (Sec. 53.9)														IGF	12,000.00	12,000.00		9,600.00	9,600.00									
	PO. NO 19-02-011	K1 Uniprint																														
	PR. NO. 19-02-019	Printer (CANCELLED)	CCSMO																-			-										CANCELLED
	PR. NO. 19-02-020	Clutch Disc, Release & Pilot Bearing	GSD-TOSU	Small Value (Sec. 53.9)														IGF	2,300.00	2,300.00		2,250.00	2,250.00									
	PO. NO 19-03-031	Ultramax Auto Supply																														
	PR. NO. 19-02-021	Spare Parts	GSD-TOSU	Small Value (Sec. 53.9)														IGF	3,120.00	3,120.00		2,820.00	2,820.00									
	PO. NO 19-05-043	Ultramax Auto Supply																														
	PR. NO. 19-02-022	6 pcs. Bridgestone Tires (CANCELLED)	GSD-TOSU																-			-										CANCELLED
	PR. NO. 19-02-024	Medical Supplies	HRAD-HRMD	Small Value (Sec. 53.9)														IGF	12,221.00	12,221.00		8,235.50	8,235.50									
	PO. NO 19-03-018	Mercury Drug V-Luna																														
	PR. NO. 19-02-025	Colored Printer	CCSMO	Small Value (Sec. 53.9)														IGF	9,000.00	9,000.00		7,963.00	7,963.00									
	PO. NO 19-06-057	Imax Technologies Inc.																														

Code (UACS/PAP)	Procurement Program/Project	[redacted]	[redacted]	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	[redacted]	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
	PR. NO. 19-02-026 PO. NO 19-04-048	ID Card Printing Adtborog Inc.	HRAD-GSD	Small Value (Sec. 53.9)												IGF	23,750.00	23,750.00		23,750.00	23,750.00									
	PR. NO. 19-02-027 PO. NO 19-02-025 PO. NO 19-02-034	Office Supplies Office Line Enterprises Office Line Enterprises	HRAD-GSD	Shopping (Sec 52.1 b)												IGF	35,673.00	35,673.00		- - -	13,373.00 15,473.00									
	PR. NO. 19-02-028 PO. NO 19-03-030	Renewal of the Adobe Creative Cloud Getcreative Corporation	ITCSD	Small Value (Sec. 53.9)												IGF	350,000.00	350,000.00		299,440.40	299,440.40									
	PR. NO. 19-02-029	Time Magazine (CANCELLED)	CCSMO														-			-										CANCELLED
	PR. NO. 19-03-030	Trodat (CANCELLED)															-			-										CANCELLED
	PR. NO. 19-03-031 PO. NO 19-03-028	Preventive Maintenance of Elevator Hyatt Elevator (CANCELLED)	HRAD-GSD	Direct Contracting													-			-										CANCELLED
	PR. NO. 19-03-032 PO. NO 19-03-019	Renewal of SOPHOS Konet-IT	ITCSD-ITSDD	Small Value (Sec. 53.9)												IGF	360,000.00	360,000.00		320,000.00	320,000.00									
	PR. NO. 19-03-034 PO. NO 19-04-032	Jr. Executive Chair Gamma Line Enterprises	FD-FSAD	Small Value (Sec. 53.9)												IGF	16,000.00	16,000.00		9,800.00	9,800.00									
	PR. NO. 19-03-035 PO. NO 19-03-021	Preventive Maintenance for the One (1) unit 500kw Caterpiler Generator Set Monark Equipment	HRAD-GSD	Direct Contracting												IGF	64,063.06	64,063.06		64,063.06	64,063.06									
	PR. NO. 19-03-037 PO. NO 19-04-038	Carpet/Furniture Shampooing Supermax Janitorial & General Services Inc.	OA	Small Value (Sec. 53.9)												IGF	11,074.25	11,074.25		10,344.88	10,344.88									
	PR. NO. 19-03-038 PO. NO 19-04-036	Mandatory Drug Test for NEA Employees CCREM Drug Testing Laboratory	HRAD-HRMD	Small Value (Sec. 53.9)												IGF	94,800.00	94,800.00		50,150.00	50,15000									
	PR. NO. 19-03-039 PO. NO 19-04-039.	Labor for the Renovation of Drivers & Guards Quartes Sunrey Builders & General Supply	HRAD-GSD	Small Value (Sec. 53.9)												IGF	180,061.00	180,061.00		46,090.00	180,061.00									
	PR. NO. 19-03-040 PO. NO 19-06-063 PO. NO 19-06-062	Procurement of Plumbing & Carpentry Supplies Champion Hardware & Co., Inc. MZR Builders	HRAD-GSD	Small Value (Sec.53.9)												IGF	376,000.00	376,000.00		- 46,090.00 283,975.70	46,090.00 283,975.70									
	PR. NO. 19-03-041 PO. NO 19-04-033	Maintenance of Mitsubishi Strada Diamond Motors Corp.	HRAD-GSD	Direct Contracting												IGF	56,000.00	56,000.00		40,088.70	40,088.70									
	PR. NO. 19-04-042 PO. NO 19-04-049	Time Magazine & Readers Digest Universal Magazine	CCSMO	Small Value (Sec. 53.9)												IGF	6,096.00	6,096.00		5,077.50	5,077.50									
	PR. NO. 19-04-044 PO. NO 19-05-041	Steel Filing Cabinet Gamma Line Enterprises	FSAD	Small Value (Sec. 53.9)												IGF	16,000.00	16,000.00		16,740.00	16,740.00									
	PR. NO. 19-04-045 PO. NO 19-05-042	3 issues of 2019 EnerNEA Newsletter LJB Printing Services	CCSMO	Small Value (Sec 53.9)												IGF	54,000.00	54,000.00		45,000.00	45,000.00									
	PR. NO. 19-04-046 PO. NO 19-07-074	Third Party Research Agency for the conduct of the GCG-Prescribed Customer Satisfaction Survey Market Relevance Corporation	CCSMO	Small Value (Sec. 53.9)												IGF	300,000.00	300,000.00		250,000.00	250,000.00									
	PR. NO. 19-04-047	Lamination Films (CANCELLED)	HRAD-HRMD														-			-										CANCELLED
	PR. NO. 19-04-048 PO. NO 19-05-045 PO. NO 19-05-046	Ink and Toner Cartridge Anrah I.T Products Inc. S1 Technologies, Inc.	HRAD-GSD	Shopping (Sec 52.1 b)												IGF	562,280.00	562,280.00		- 378,350.00 79,970.00	378,350.00 79,970.00									
	PR. NO. 19-04-049 PO. NO 19-05-052	Certificate Holder A4 Size Molanio Enterprises	NETI	Shopping (Sec 52.1 b)												IGF	23,400.00	23,400.00		14,100.00	14,100.00									
	PR. NO. 19-04-050 PO. NO 19-05-058 PO. NO 19-05-059	Additional Materials for the NEA lodging House Luzon Sales Co., Inc. Philip Hardware & Construction	HRAD-GSD	Small Value (Sec. 53.9)												IGF	98,528.00	98,528.00		- 44,680.00 34,480.00	44,680.00 34,480.00									
	PR. NO. 19-05-051 PO. NO 19-05-054	Installation of Vinyl Tiles at HESA CTDC Enterprises	HRAD-GSD	Small Value (Sec. 53.9)												IGF	115,449.58	115,449.58		106,807.00	106,807.00									
	PR. NO. 19-05-052 PO. NO 19-05-044	Spare Parts Walco Motors Sales	HRAD-GSD	Small Value (Sec. 53.9)												IGF	9,800.00	9,800.00		106,807.00	106,807.00									
	PR. NO. 19-05-053 PO. NO 19-06-061	Cambrick Paper Molanio Enterprises	CCSMO	Shopping (Sec 52.1.b)												IGF	5,400.00	5,400.00		4,410.00	4,410.00									
	PR. NO. 19-05-055	Office Supplies (CANCELLED)															-			-										CANCELLED
	PR. NO. 19-05-056 PO. NO 19-05-050 PO. NO 19-05-055	Ink and Toner Cartridge Leserview Trading Accessories & Supplies Depot, Inc.	HRAD-GSD	Shopping (Sec 52.1.b)												IGF	213,915.00	213,915.00		- 110,637.00 13,865.00	110,637.00 13,865.00									
	PR. NO. 19-05-057 PO. NO 19-06-060	2018 NEA Annual Report Primion Press	CCSMO	Small Value (Sec. 53.9)												IGF	136,000.00	136,000.00		78,700.00	78,700.00									
	PR. NO. 19-05-058 PO. NO 19-07-070	Garments Chateau Manufacturing	HRAD-GSD	Small Value (Sec. 53.9)												IGF	450,000.00	450,000.00		376,150.00	376,150.00									
	PR. NO. 19-05-059 PO. NO 19-05-053	Painting Stand & Physical Arrangement Luzon Sales Co. Inc	HRAD-GSD	Small Value (Sec. 53.9)												IGF	42,902.00	42,902.00		28,852.00	28,852.00									
	PR. NO. 19-05-061 PO. NO 19-06-067	Corporate Token Chateau Manufacturing	TOKEN COMMITTEE	Small Value (Sec. 53.9)												IGF	250,650.00	250,650.00		228,370.00	228,370.00									
	PR. NO. 19-05-062 PO. NO 19-06-056	Spare Parts Ultramax Auto Supply	HRAD-GSD	Small Value (Sec. 53.9)												IGF	11,620.00	11,620.00		10,420.00	10,420.00									
	PR. NO. 19-05-063 PO. NO 19-07-080	Carpentry Supplies Luzon Sales Co. Inc	HRAD-GSD	Small Value (Sec. 53.9)												IGF	9,450.00	9,450.00		- 8,435.00	8,435.00									

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	PR. NO. 19-05-064 Memorabilia Stand/Display (Cancelled)																-			-										CANCELLED
	PR. NO. 19-05-065 Office Supplies PO. NO 19-07-071 Files Enterprises Manufacturing PO. NO 19-06-068 Molanio Enterprises	HRAD-GSD	Shopping (Sec 52.1.b)													IGF	268,250.00	268,250.00		- 72,000.00 21,805.00	72,000.00 21,805.00									
	PR. NO. 19-05-066 Plaque and Trophies PO. NO 19-07-073 Clarkui Enterprises PO. NO 19-07-072 Jets Trophy, Inc.	AWARDS COMMITTEE	Small Value (Sec. 53.9)													IGF	578,650.00	578,650.00		- 188,700.00 254,100.00	188,700.00 254,100.00									
	PR. NO. 19-05-067 Digital Camera & Video Camera PO. NO 19-07-076 Sandhel Trading PO. NO 19-07-075 BayanPC Technologies Inc.	CCSMO	Small Value (Sec. 53.9)													IGF	151,000.00	151,000.00		- 50,000.00 70,000.00	50,000.00 70,000.00									
	PR. NO. 19-05-068 Plaque for additional retiring Employees for year 2019 PO. NO 19-06-066 Ad-Man Resources, Inc.	HRAD-HRMD	Small Value (Sec. 53.9)													IGF	12,500.00	12,500.00		12,500.00	12,500.00									
	PR. NO. 19-06-069 Marine Plywood, Caster Wheel, Listons PO. NO 19-06-069 MZR Builders	CCSMO	Small Value (Sec. 53.9)													IGF	26,050.00	26,050.00		25,570.00	25,570.00									
	PR. NO. 19-06-070 Renewal of NEA Existing Antivirus System Requirment for 2019 PO. NO 19-07-081 Konet IT Network Technologies Inc.	ITCSD	Small Value (Sec. 53.9)													IGF	800,000.00	800,000.00		710,000.00	710,000.00									
	PR. NO. 19-06-071 Vellum Board, White, A4 PO. NO 19-06-069 AE Samonto Merchandise	FPCD	Small Value (Sec. 53.9)													IGF	1,575.00	1,575.00		1,435.00	1,435.00									
	PR. NO. 19-06-088 Solidarity Fun Run Activity PO. NO 19-07-077 Tees and Print Enterprises	WELLNESS	Small Value (Sec. 53.9)													IGF	74,720.00	74,720.00		12,730.00 -	12,730.00									
																	-			-										
	MERALCO December 24, 2018 to June 23, 2019	NEA	Direct Contracting														- 4,061,098.82	4,061,098.82		- 4,061,098.82	4,061,098.82									
																	-			-										
	MANILA WATER December 8, 2018 to June 7, 2019	NEA	Direct Contracting														- 705,959.75	705,959.75		- 705,959.75	705,959.75									
																	-			-										
	Travelling Expenses January to June 2019	NEA	NP, Agency to Agency														6,250,836.00	6,250,836.00		6,250,836.00	6,250,836.00									
	Communication Services January to June 2019	NEA	Direct Contracting														3,314,784.00	3,314,784.00		3,314,784.00	3,314,784.00									
	Auditing Services January to June 2019	NEA	NP, Agency to Agency														7,760,937.00	7,760,937.00		7,760,937.00	7,760,937.00									
	Manpower Services January to June 2019	NEA	Public Bidding														5,240,972.18	5,240,972.18		5,240,972.18	5,240,972.18									
	Janitorial Services January to June 2019	NEA	Public Bidding	4/2/2019	4/6/2019 6/6/2019	15-Apr 17-Jun		30-Apr		15-May							3,122,425.81	3,122,425.81		3,122,425.81	3,122,425.81									failed-non compliance of M8 in the failed
	Security Services January to June 2019	NEA	Public Bidding														3,241,968.26	3,241,968.26		3,241,968.26	3,241,968.26									
	PLDT January to May 2019	NEA	Direct Contracting														- 864,579.87	864,579.87		- 864,579.87	864,579.87									
																	-			-										
	Photocopy Machines January 2019	NEA	Public Bidding		8/28/2018	######		9/18/2018	9/19/2018	9/28/2018	11/27/2018	1/30/2019	#######				- 57,249.04	57,249.04		- 57,249.04	57,249.04									
																	-			-										
	One Year Newspaper Subscription Jan 1 to Dec 31, 2019 (PR. NO. 19-02-023)																													
	PO. NO 19-03-017 H-Asia Newspaper & Magazines Inc. Jan to May 2019	HRAD-GSD	Small Value (Sec. 53.9)														54,018.00	54,018.00		54,018.00	54,018.00									
																				-										
	Pest Control Services (PR. NO. 19-03-033)																													
	PO. NO 19-04-040 Power House Pest Control Services Jan to June 2019	HRAD-GSD	Small Value (Sec. 53.9)														- 144,000.00	144,000.00		- 38,850.00	38,850.00									
																	-			-										
	Preventive Maintenance of one (1) unit Elevator (PR. NO. 19-04-043)																													
	PO. NO 19-04-035 Hyatt Elevator & Escalators Corp. First Payment	HRAD-GSD	Small Value (Sec. 53.9)														60,000.00	60,000.00		5,000.00	5,000.00									
	1 Year Supply and Delivery of Purified Drinking Water (03-09-18 to 03-08-19)																													
	Drinking Water Purified from January to February 28, 2019	HRAD-GSD	Small Value (Sec. 53.9)														- 28,594.00	28,594.00		- 28,594.00	28,594.00									

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	Supply and Delivery of Purified Drinking Water in 5 Gallon/ Container (PR. NO. 19-01-003)																													
	PO. NO 19-02-013 EFA Water Station March to May 2019	HRAD-GSD	Small Value (Sec. 53.9)														234,500.00 -	234,500.00		51,800.00 -	51,800.00									
	1 Year Supply of Petroleum Products for NEA Motor Vehicles (04-01-18 to 3-31-19)																													
	Payment for November 2018 - May 2019	HRAD-GSD	Small Value (Sec. 53.9)														641,809.11 -	641,809.11		203,097.34 -	203,097.34									
	NEA APR No. 001-A	NEA	2.5.1 Negotiation (Common-Use Supplies)														344,068.43	344,068.43		344,068.43	344,068.43									
	NEA APR No. 002-A	NEA	2.5.1 Negotiation (Common-Use Supplies)														170,773.40	170,773.40		170,773.40	170,773.40									
	NEA APR No. 003-A	NEA	2.5.1 Negotiation (Common-Use Supplies)														61,715.56	61,715.56		61,715.56	61,715.56									
	NEA APR No. 004-A	NEA	2.5.1 Negotiation (Common-Use Supplies)														41,340.54	41,340.54		41,340.54	41,340.54									
	NEA APR No. 005-A	NEA	2.5.1 Negotiation (Common-Use Supplies)														83,866.44	83,866.44		83,866.44	83,866.44									
																Total Alloted Budget of Procurement Activities	**44,233,222.57**													
																Total Contract Price of Procurement Actitvites Conducted				**41,507,822.18**										
																Total Savings (Total Alloted Budget - Total Contract Price)	**2,725,400.39**													
ON-GOING PROCUREMENT ACTIVITIES																														
	PR NO. 19-02-011 Fuel, Oil & Lubricants	HRAD-GSD	Public Bidding														1,316,000.00	1,316,000.00												On-process
	PR. NO. 19-02-012 Power Supply	IAQSMO-FSAD	Small Value (Sec. 53.9)														4,500.00	4,500.00		-										On-process/Awaiting for the Delivery
	PR. NO. 19-02-014 Smart TV	ENG'G	Small Value (Sec. 53.9)														100,000.00		100,000.00	-										On-process/Awaiting for the Delivery
	PR. NO. 19-03-036 Power Supply for ACER and DELL	IAQSMO-FSAD & NETI	Small Value (Sec. 53.9)														9,000.00	9,000.00		-										On-process/Awaiting for the Delivery
	PR NO. 19-04-041A Janitorial Services	HRAD-GSD	Public Bidding														7,800,000.00	7,800,000.00												On-process
	PR. NO. 19-05-054 Maintenance Tools Oxtgen Acetylene Regulator	HRAD-GSD	Small Value (Sec. 53.9)														30,000.00		30,000.00	-										On-process/Awaiting for the Delivery
	PR NO. 19-05-060 Additional Budget for the Procurement of Elevator	HRAD-GSD	Public Bidding																1,200,000.00	-										On-process / Charge to Eng'g Eqpt
	PR. NO. 19-06-072 Ballpen (Branding/Blue)	NETI	Small Value (Sec. 53.9)														50,000.00	50,000.00		-										On-process/Awaiting for the Delivery
	PR. NO. 19-06-073 Radiator Assembly	GSD-TOSU	Small Value (Sec. 53.9)														-			-										CANCELLED
	PR. NO. 19-06-074 Repainting of Photo Studio	HRAD-GSD	Small Value (Sec. 53.9)														7,914.00	7,914.00		-										On-process/Awaiting for the Delivery
	PR. NO. 19-06-075 Memorabilia	HRAD-GSD	Small Value (Sec. 53.9)														8,040.00	8,040.00		-										On-process/Awaiting for the Delivery
	PR. NO. 19-06-076 Radiator Assembly	GSD-TOSU	Small Value (Sec. 53.9)														7,800.00	7,800.00		-										On-process/Awaiting for the Delivery
	PR. NO. 19-05-077 ID Jacket and ID Lace w/ Print	NETI	Shopping (Sec 52.1.b)														75,000.00	75,000.00		-										On-process/Awaiting for the Delivery
	PR. NO. 19-06-078 NS60 Motolite Battery Excel	GSD-TOSU	Small Value (Sec. 53.9)														24,800.00	24,800.00		-										On-process/Awaiting for the Delivery
	PR. NO. 19-05-079 Receiving Stamp	HRAD-GSD	Shopping (Sec 52.1.b)														21,000.00	21,000.00		-										On-process/Awaiting for the Delivery
	PR. NO. 19-06-080 Additional Material for the Repain of NEA Lodging House	HRAD-GSD	Small Value (Sec. 53.9)														10,720.00	10,720.00		-										On-process/Awaiting for the Delivery
	PR. NO. 19-06-081 Barcode Printer Ribbon	OA	Small Value (Sec. 53.9)														12,000.00	12,000.00		-										On-process/Awaiting for the Delivery
	PR. NO. 19-06-082 Primary ClutchAssy (Original)	GSD-TOSU	Small Value (Sec. 53.9)														11,000.00	11,000.00		-										On-process/Awaiting for the Delivery
	PR. NO. 19-06-083 Laserjet Pro M102A Printer	FSD-FSAD	Small Value (Sec. 53.9)														11,200.00	11,200.00		-										On-process/Awaiting for the Delivery
	PR. NO. 19-06-084 Procurement of Spare Parts	GSD-TOSU	Small Value (Sec. 53.9)														14,100.00	14,100.00		-										On-process/Awaiting for the Delivery

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	PR. NO. 19-06-085 Office Supplies	HRAD-GSD	Shopping (Sec 52.1.b)														25,845.00	25,845.00		-										On-process/Awaiting for the Delivery
	PR. NO. 19-06-086 Additional Material for the Repain of NEA Lodging House	HRAD-GSD	Small Value (Sec. 53.9)														12,400.00	12,400.00		-										On-process/Awaiting for the Delivery
	PR. NO. 19-06-087 Outsourced Service Provider for the Video Production of NEA-EC-MCO Solidarity Dance	CCSMO	Small Value (Sec. 53.9)														20,000.00	20,000.00		-										On-process/Awaiting for the Delivery
	PR. NO. 19-06-089 Procurement of Preventive Maintenance Consumable Parts for Generator Setting	HRAD-GSD	Small Value (Sec. 53.9)														32,793.35	32,793.35		-										On-process/Awaiting for the Delivery
	PR. NO. 19-06-090 Customized Photo Frames	CCSMO	Small Value (Sec. 53.9)														35,000.00	35,000.00		-										On-process/Awaiting for the Delivery
																	-			-										
	Supply and Delivery of Purified Drinking Water in 5 Gallon/ Container (PR. NO. 19-01-003)																182,700.00	182,700.00		-	-									
	PO. NO 19-02-013 EFA Water Station	HRAD-GSD	Small Value (Sec. 53.9)		1/23/2019							3/8/2019		3/8/2019 1st deliver	3/8/2019		-			-										
	One Year Newspaper Subscription Jan 1 to Dec 31, 2019 (PR. NO. 19-02-023)																													
	PO. NO 19-03-017 H-Asia Newspaper & Magazines Inc.	HRAD-GSD	Small Value (Sec. 53.9)		2/28/2019							3/12/2019		3/1/2019	3/1/2019		91,323.00	91,323.00		-										
	Pest Control Services (PR. NO. 19-03-033)																													
	PO. NO 19-04-040 Power House Pest Control Services	HRAD-GSD	Small Value (Sec. 53.9)		3/14/2019							5/8/2019		6/18/2019 1st Service	6/18/2019		54,390.00 -	54,390.00 -		- -	-									
	Preventive Maintenance of one (1) unit Elevator (PR. NO. 19-04-043)																													
	PO. NO 19-04-035 Hyatt Elevator & Escalators Corp.	HRAD-GSD	Small Value (Sec. 53.9)														55,000.00	55,000.00		297,656.28	297,656.28									
																Total Alloted Budget of On-going Procurement Activities	**8,706,525.35**													

Prepared by:

ATTY. OSWALDO F. GABAT
BAC Secretariat, Chairperson

Recommended for Approval by:

ATTY. XERXES D. ADZUARA
BAC, Chairperson

APPROVED:

EDGARDO R. MASONGSONG
Head of the Procuring Entity

TÜVRheinland certified
Management System ISO 9001:2018
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ANNEX B

National Electrification Administration Procurement Monitoring Report as of June 30, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
5587903	Rental of Seventeen (17) Units of Photocopying Machines	HRAD-GSD	Public Bidding	08/23/18	08/28/18	09/04/18	09/18/18	09/18/18	09/18/18	10/24/18	11/27/18	01/30/19	01/30/19	02/01/19	02/01/19	COB 2018	1,100,000.00	1,100,000.00		1,099,994.40	1,099,994.40		1) COA 2) OMBUDSMAN 3) 2 NGOs: a) Philippine Institure of Civil Engineers (PICE) b) Kaisahan Tungo sa Kaunlaran ng Kanayunan Repormang Pansakahan	09/03/18	09/03/18	09/03/18	09/03/18	09/24/18		Completed
5931210	Procurement of One (1) Insulation Power Factor Test Set	ED	Public Bidding		12/22/18	01/08/19		01/22/19								COB 2018	3,000,000.00		3,000,000.00				1) COA 2) 2 NGOs: a) Philippine Institure of Civil Engineers (PICE) b) Kaisahan Tungo sa Kaunlaran ng Kanayunan Repormang Pansakahan	01/04/19						1st Failed - No Bids are received
6172386					04/30/19	05/09/19										COB 2018	3,000,000.00		3,000,000.00				1) COA 2) 2 NGOs: a) Philippine Chamber of Commerce and Industry (PCCI) b) Kaisahan Tungo sa Kaunlaran ng Kanayunan Repormang Pansakahan	05/06/19						Procurement was cancelled. The amount of P1.2M was realigned/ reallocated to Supply, Delivery, Dismantling, Installation and Commissioning of Two (2) Brand New Set of Passenger Elevator for NEA Building.

Total Alloted Budget of Procurement Activities	4,000,000.00
Total Contract Price of Procurement Actitvites Conducted	1,099,994.40
Total Savings (Total Alloted Budget - Total Contract Price)	2,900,005.60

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
ON-GOING PROCUREMENT ACTIVITIES																														
5456763	Procurement of One (1) Set LED Video Wall for HESA.	ITCSD	Public Bidding	06/27/18	07/02/18	07/06/18	07/19/18	07/19/18	07/19/18	07/30/18	12/18/18	01/30/19	01/30/19	04/30/19	On-going	COB 2018	2,600,000.00		2,600,000.00	2,195,800.00	2,195,800.00		1) COA 2) OMBUDSMAN 3) 2 NGOs: a) Philippine Institure of Civil Engineers (PICE) b) Kaisahan Tungo sa Kaunlaran ng Kanayunan Repormang Pansakahan	07/06/18	07/19/18	07/19/18	07/19/18	07/25/18	04/30/19	On-going
5933365	Supply, Delivery, Dismantling, Installation and Commissioning of Two (2) Brand New Sets of Passenger Elevator for NEA Building	HRAD-GSD	Public Bidding		12/22/18	01/08/19										COB 2018	6,000,000.00		6,000,000.00				1) COA 2) 2 NGOs: a) Philippine Institure of Civil Engineers (PICE) b) Kaisahan Tungo sa Kaunlaran ng Kanayunan Repormang Pansakahan	01/04/19						1st Failed - No Bids are received
6173071			Public Bidding		05/02/19	05/09/19		5/23/19								COB 2018	7,200,000.00		7,200,000.00				1) COA 2) 2 NGOs: a) Philippine Institure of Civil Engineers (PICE) b) Kaisahan Tungo sa Kaunlaran ng Kanayunan Repormang Pansakahan	05/06/19	05/06/19	05/06/19	05/06/19			2nd Failed - Non-compliance of submitted documents by the bidders. For NP - two failed biddings.
			Negotiated Procurement		6/16/19	06/10/19	6/13/19			6/20/19	6/26/10					COB 2018	7,200,000.00		7,200,000.00	6,448,000.00		6,448,000.00	1) COA 2) 2 NGOs: a) Philippine Institure of Civil Engineers (PICE) b) Kaisahan Tungo sa Kaunlaran ng Kanayunan Repormang Pansakahan	01/04/19	01/04/19	01/04/19				On-going
5933200	Consulting Services for the Structural Assessment/Evaluation and Investigation for the Repair and Strengthening/Retrofitting of the NEA Building	HRAD-GSD	Public Bidding		12/22/18	12/28/18	01/09/19	02/20/19 03/14/19	03/15/19	06/10/19	06/26/19					COB 2018	3,500,000.00	3,500,000.00					1) COA 2) 2 NGOs: a) Philippine Institure of Civil Engineers (PICE) b) Kaisahan Tungo sa Kaunlaran ng Kanayunan Repormang Pansakahan							On-going

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
6172366	Procurement of Fuel, Oil and Lubricants and other Services for NEA Vehicles	HRAD-GSD	Public Bidding	02/15/19 03/14/19 04/02/19	05/03/19	05/09/19	05/23/19	05/23/19	05/23/19							COB 2019	1,316,000.00	1,316,000.00					1) COA 2) 2 NGOs: a) Philippine Institute of Civil Engineers (PICE) b) Kaisahan Tungo sa Kaunlaran ng Kanayunan Repormang Pansakahan	05/06/19	05/06/19	05/06/19	05/06/19			1st Failed - No bids are received.
6238152					06/06/19	06/17/19	07/02/19	07/02/19	07/02/19							COB 2019	1,316,000.00	1,316,000.00					1) COA 2) 2 NGOs: a) Philippine Institute of Civil Engineers (PICE) b) Kaisahan Tungo sa Kaunlaran ng Kanayunan Repormang Pansakahan	06/11/19	06/11/19	06/11/19	06/11/19			2nd Failed - No bids are received. For NP - Two Failed Biddings.
6139208	Procurement of Three (3) Year Multi-Obligational Contract of Janitorial and Maintenace Services Requirement (including supplies & materials) for the NEA Building	HRAD-GSD	Public Bidding		04/05/19	04/15/19	04/30/19	04/30/19	04/30/19							COD 2019	7,800,000.00	7,800,000.00					1) COA 2) 2 NGOs: a) Sentro ng alternatibong Lingap Paniligai b) Philippine Chamber of Commerce and Industry	04/08/19	04/08/19	04/08/19	04/08/19			1st Failed- Non-compliance of submitted documents by the bidders.
6238191		HRAD-GSD	Public Bidding		06/07/19	06/17/19	02/07/19	02/07/19	02/07/19							COD 2019	7,800,000.00	7,800,000.00					1) COA 2) 2 NGOs: a) Sentro ng alternatibong Lingap Paniligai b) Philippine Chamber of Commerce and Industry	06/11/19	06/11/19	06/11/19	06/11/19			2nd Failed- No bids are received. For another conduct of Public Bidding.
																Total Allotted Budget of On-going Procurement Activities	22,416,000.00	12,616,000.00	9,800,000.00											

Prepared by:

ATTY. OSWALDO F. SABAT
Chairman - BAC Secretariat

Recommended for Approval by:

ATTY. XERXES D. ADZUARA
Chairman - Bidding and Awards Committee

APPROVED:

EDGARDO R. MASONGSONG
Administrator